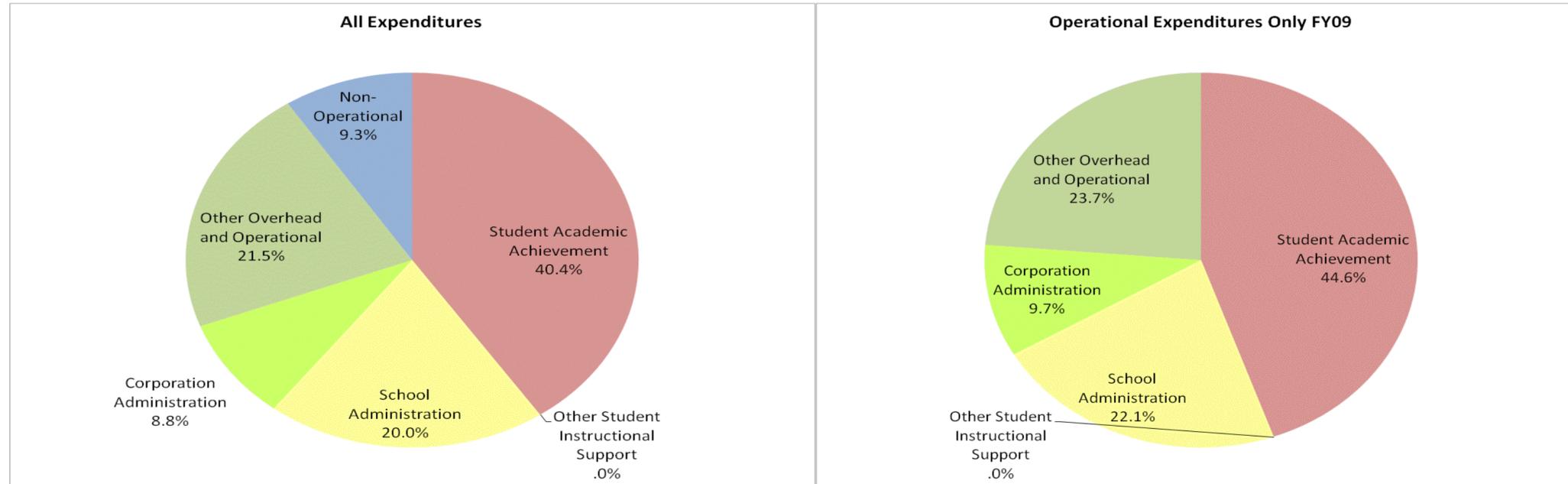


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
KIPP Indpls College Preparatory (9400)**

KIPP Indpls College Preparatory (9400)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$804,557	39.3%	\$1,293,463	39.7%	\$1,010,817	40.4%
Student Instructional Support	\$0		\$309,740	15.1%	\$572,306	17.6%	\$500,253	20.0%
Overhead and Operational	\$0		\$484,517	23.7%	\$795,014	24.4%	\$756,753	30.3%
Nonoperational	\$0		\$446,727	21.8%	\$596,460	18.3%	\$231,263	9.3%
Grand Total	\$0		\$2,045,541		\$3,257,244	22%	\$2,499,086	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		54.5%	57.3%	60.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
KIPP Indpls College Preparatory (9400)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$562,022	\$1,020,163	\$816,937		45%	-20%
	11300 Regular Programs; High School	\$0	\$5,938	\$0	\$26,239		342%	
	11910 Other Regular Programs; Competency Testing	\$0	\$4,884	\$7,474	\$5,973		22%	-20%
	12520 Culturally Different; Compensatory	\$0	\$1,280	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$49,005	\$9,417	\$39,714		-19%	322%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$15,279	\$36,450			139%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$62,181	\$74,776	\$46,098		-26%	-38%
	22220 Library/Media Services; School Library	\$0	\$3,448	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$9,455	\$54,999	\$39,408		317%	-28%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$53,623	\$51,554	\$0			
Student Academic Achievement Total		\$0	\$751,836	\$1,233,661	\$1,010,817		34%	-18%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$1,828	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$0	\$4,656	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$0	\$0	\$8	\$0			-100%
	24100 Office of The Principal	\$0	\$276,003	\$537,176	\$500,253		81%	-7%
	24900 Other Support Services, School Administration	\$0	\$3,875	\$0	\$0		-100%	
Student Instructional Support Total		\$0	\$286,362	\$537,185	\$500,253		75%	-7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$644	\$0			-100%
	23150 Board of Education; Legal Services	\$0	\$212	\$3,169	\$5,430		> 500%	71%
	23160 Board of Education; Promotion Expenses	\$0	\$610	\$0	\$430		-30%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$9,898	\$110,729	\$103,496		> 500%	-7%
	23220 Executive Administration; Community Relations	\$0	\$27,090	\$34,777	\$20,155		-26%	-42%
	25150 Fiscal Services; Payroll Services	\$0	\$2,447	\$6,986	\$4,315		76%	-38%
	25160 Fiscal Services; Financial Accounting	\$0	\$29,454	\$32,922	\$72,227		145%	119%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$530	-\$7,290	\$4,166		> 500%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,791	\$738	\$21		-99%	-97%
	25720 Personnel Services; Recruitment and Placement	\$0	\$3,073	\$11,254	\$4,518		47%	-60%
	25940 Settlements	\$0	\$0	\$0	\$5,000			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$27,192	\$1,495	\$517		-98%	-65%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$9,794	\$19,753	\$25,159		157%	27%
	26499 2007 Account Code - Other	\$0	\$3,535	-\$778	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$190	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$15,127	\$36,213	\$20,492		35%	-43%
	27100 Student Transportation; Vehicle Operation	\$0	\$127,918	\$206,983	\$56,118		-56%	-73%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$47,978	\$33,189	\$4,681		-90%	-86%
	27400 Student Transportation; Purchase of School Buses	\$0	\$14,500	\$500	-\$500		-103%	-200%
	27500 Student Transportation; Insurance on Buses	\$0	\$15,057	\$0	\$0		-100%	
	27700 Student Transportation; Contracted Transportation Services	\$0	\$6,742	\$19,875	\$280,847		> 500%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$18,875	\$84,190	\$4,500		-76%	-95%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$4,890	\$125	\$0		-100%	-100%
	31400 Food Services Operations; Food Purchases	\$0	\$95,742	\$151,210	\$138,883		45%	-8%
	31900 Other Food Services	\$0	\$5,991	\$33,359	\$6,298		5%	-81%
Overhead and Operational Total		\$0	\$469,636	\$780,043	\$756,753		61%	-3%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$81	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$384,264	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$18,550	\$74,179	\$41,179		122%	-44%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$43,462	\$29,576	\$8,632		-80%	-71%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$369	\$399,774	\$77,268		> 500%	-81%
	54200 Common School Fund; Principal	\$0	\$0	\$92,931	\$55,382			-40%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$48,802			
Nonoperational Total		\$0	\$446,727	\$596,460	\$231,263		-48%	-61%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$7,736	\$14,804	\$0			
	26492 2007 Account Code - Social Security	\$0	\$55,822	\$43,891	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$5,219	\$1,206	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$15,471	\$44,053	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$6,732	\$5,941	\$0			
Prorated By Fund Total		\$0	\$90,979	\$109,895	\$0			